

# Report of DanceSport Europe Managing Committee

*For DSE AGA, Lausanne 15.6.2018*

## **I. DSE Managing Committee and DSE Meetings**

Delegates of DSE AGA 2017 in Singapore expressed their support for the activities of DSE, appreciated results for such a short period of DSE existence and under quite a difficult situation about not really clear space for activities due to relations between DSE and WDSF. Delegates encouraged DSE MC to continue communicating with WDSF: "Do not be afraid – we are WDSF and we are DSE".

In August 2017 during the meeting in Stuttgart Luis Vano stepped aside as President of DSE for a certain time until the situation in his own country Spain is clarified and the diverse accusations are treated judicial. According to the DSE Statutes Heidi Estler has been acting as Interim-President.

DSE Managing Committee: President Heidi Estler, Treasurer Christian Zamblera, Sports Director Robert Wota, General Secretary Eva Bartunkova and members: Leena Liusvaara and Zoltan Sandor worked intensively to fulfil the aims of DanceSport Europe on communication, diplomatic, strategic, sports and administrative areas.

During the period since DSE AGA in June 2017, DSE MC realized meetings in Stuttgart, Vienna, Frankfurt and several Skype meetings.

## **II. DSE and WDSF**

The Liaison Committee set after the strategic DSE - WDSF meeting held in January 2017 in Barcelona has not been really activated, although DSE has asked several times.

In Stuttgart, August 2017, DSE invited WDSF MC Representatives to join the DSE MC meeting. As the new WDSF Presidium was elected in June 2017, WDSF asked DSE to collect and provide WDSF with the previous correspondence, agreements and facts about DSE competitions, budget, website and other strategic issues as the next step. This correspondence was collected and sent to WDSF in September 2017. The communication between DSE and WDSF has not reached further steps or agreements by now.

DSE continued its activities as it was agreed by DSE AGA delegates. As there was no agreement discussed, set or signed DSE continued with the competition plan, with collecting competition fees and DSE has not applied for the financial contribution of 10000 CHF by WDSF to DSE allocated in the WDSF budget.

## **III. Sport Projects**

### **1. DSE Children European Grand Prix**

Around 600 couples from 28 countries participated in DSE Children European Grand Prix 2017. Competitions of the first season were held in Bratislava, Prague, Kistelek, Hradec Kralove, Wroclav and Lviv. The overall winners of each age group, Juveniles I, II, Juniors I, II in Standard and Latin-

american dances were chosen according to the DSE Ranking Point System where the best 3 results from the last 12 months were counted. The DSE Children European Grand Prix Trophies for 2017 were presented at the last DSE CHEGP of the year in Lviv, Ukraine.

For the first year the members and also non-members of DSE were allowed to participate, all couples got their ranking points. For future DSE prepares changes in competition rules which should give advantage for its paying members.

DanceSport Europe provides all organizers with DSE medals for three best couples of each age group and trophies for the final event of the year.

The DSE members are interested to organize DSE CHEGP more and more, for 2018 the competitions were held or are scheduled in the DSE Competition Calendar in Spain, Ukraine, Czech Republic, Poland, Lithuania, Slovakia, Germany, Slovenia, and further parties are interested.

## **2. Other upcoming competitions:**

**DSE European Universities Championships Standard and Latin: 9.-10.6.2018 Kosice, Slovakia**

**DSE National Teams European Championships: 3.-4.11.2018 Walbrzych, Poland**

## **3. European Games (Minsk 21.-30.6.2019)**

DSE MC initiated an active communication with the organizers of European Games 2019 in Minsk, Belarus. DSE invited Mr. Anatol Kotau, President of the Belarus DanceSport Alliance, Secretary General of NOC of the Republic of Belarus to the DSE MC meeting in Stuttgart, August 2017. Mr. Kotau apologized and sent Katarina Gorbacheva, who joined the meeting instead and presented offer and possibilities for DanceSport at European Games.

Heidi Estler, president of DSE asked for more details about organization of the event, financial situation etc.. As the communication problem with the e-mail correspondence occurred, it was agreed that Zoltan Sandor would contact and meet Mr. Kotau directly in Zagreb. This brought more information but it was made clear that DSE would have to pay the full costs.

By now DanceSport is not listed in the program and there is not a clear idea about organization and financing. DSE cannot carry the costs.

## **IV. Finances**

**DSE Statement & Financial Report for 2017**

**DSE Statement For 2017 (EUR)**

**Note: DSE Statement For 2017 (EUR)**

**DSE Budget Reports 2018 – 2019**

**DSE Budget 2018 and Provisional Budget 2019**

**Account Statement 31-12-2017 EUR**

**Account Statement 31-12-2017 CHF**

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## DSE STATEMENT & FINANCIAL REPORT FOR 2017

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**To the delegates of the AGA of the DSE Continental Association,  
Lausanne, June 15, 2018**

**Dear Delegates, Ladies and Gentlemen,**

As you know the first General Assembly of DanceSport Europe (DSE), the continental association under the auspices of WDSF, was held in Granada, ESP, on 12 June 2015.

DSE is autonomous in budgeting and carrying out its financial activities subject to the same transparent procedures of financial reporting as set up and practised by WDSF.

### **Operating Income**

Looking at the revenues, we collected EUR 12.800,00 as membership fees, and EUR 2.700,00 as competition fees.

No contribution by WDSF was transferred in this year.

Total of the revenues: EUR 15.500,00.

### **Operating Expenses**

Regarding the expenses, we incurred costs for

- bank charges:	EUR	102,51
- webpage and webhosting services:	EUR	400,00
- general meeting/AGA	EUR	5.433,70
- management board meetings:	EUR	6 942,44
- strategic/development projects:	EUR	1.158,01

Total of the expenses: EUR 14.036,66.

Consequently we obtained a positive result (surplus) of EUR 1.463,34 that we propose to be allocated as capital accumulation.

### **Finance and liquidity**

At 31/12/2017 the PostFinance Bank Accounts of DSE, were as follows:

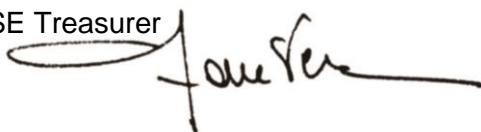
Account no. 89-868128-7: CHF 1.120,65

Account no. 91-29122-8: EUR 11.473,36

Yours Sincerely.

Christian ZAMBLERA

DSE Treasurer



## DSE STATEMENT FOR 2017 (EUR)

Description INCOMES	Budget 2017	Result 2017	Difference	note
<b>1 Registration/Membership Fees for DSE Members</b>	€ 16.000,00	€ 12.800,00	€ 3.200,00	
<b>2 WDSF Contribution WDSF</b>	€ -	€ -	€ -	
<b>3 Competition Fees</b>	€ 6.000,00	€ 2.700,00	€ 3.300,00	
<b>TOTAL OPERATING INCOMES</b>	€ 22.000,00	€ 15.500,00	€ 6.500,00	
Description EXPENSES	Budget 2017	Result 2017	Difference	note
<b>4 Bank Charge</b>	€ 100,00	€ 102,51	-€ 2,51	<b>A)</b>
<b>5 Communications</b>				
Webpage, Webhosting fee and other webservices	€ 1.000,00	€ 400,00	€ 600,00	<b>B)</b>
<b>6 General Meeting/AGA</b>				
Technical facilities and support for GM/AGA	€ 1.500,00	€ 5.433,70	€ 3.933,70	<b>C)</b>
<b>7 Management Board Meetings</b>				
Management Board Meetings	€ 13.400,00	€ 6.942,44	€ 6.457,56	<b>D)</b>
<b>8 Strategic/Development Projects</b>				
Projects for development DSE	€ 6.000,00	€ 1.158,01	€ 4.841,99	<b>E)</b>
<b>TOTAL OPERATING EXPENSES</b>	€ 22.000,00	€ 14.036,66	€ 7.963,34	
OPERATING RESULT	Budget 2017	Result 2017	Difference	note
<b>OPERATING SURPLUS (+) OR DEFICIT (-)</b>		€ 1.463,34		
Bank interest	€ -	€ -		
Non-operating incomes	€ -	€ -		
Non-operating expenses	€ -	€ -		
<b>RESULT [SURPLUS (+) OR DEFICIT (-)]</b>				
<b>SURPLUS</b>		€ 1.463,34		

## NOTE - DSE STATEMENT FOR 2017 (EUR)

<b>A) Bank Charge</b>	
1. Postfinance service fees Jan2017-Dic2017	€ 102,51
<b>Total</b>	<b>€ 102,51</b>
<b>B) Communications</b>	
1. Dancesporteurope.org website	€ 400,00
<b>Total</b>	<b>€ 400,00</b>
<b>C) General Meeting/AGA</b>	
1. Singapore (Rep. of Singapore) - 10/06/2017	€ 411,95
2. Singapore (Rep. of Singapore) - 08/06/2017	€ 5.021,75
<b>Total</b>	<b>€ 5.433,70</b>
<b>D) Management Board Meetings</b>	
1. Frankfurt (Germany) - 14/01/2017	€ 2.799,81
2. Stuttgart (Germany) - 11/08/2017	€ 1.827,51
3. Wien (Austria) - 19/11/2017	€ 2.315,12
<b>Total</b>	<b>€ 6.942,44</b>
<b>E) Strategic/Development Projects</b>	
1. Meeting WDSF Presidium - Barcelona - 21-22/01/2017	€ 270,71
2. Meeting European Games - Zagreb	€ 175,00
3. Meeting for 60th anniversary of DS Slovakia	€ 88,30
4. Medals for DSE CHEGP – 22/09/2017	€ 120,00
5. Medals for DSE CHEGP – 23/12/2017	€ 504,00
<b>Total</b>	<b>€ 1.158,01</b>

## **DSE BUDGET REPORTS 2018-2019**

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### **DSE BUDGET 2018 AND PROVISIONAL BUDGET 2019**

**To the delegates of the AGA of the DSE Continental Association,  
Lausanne, June 15, 2018**

**Dear Delegates, Ladies and Gentlemen,**

As you know the first General Assembly of DanceSport Europe (DSE), the continental association under the auspices of WDSF, was held in Granada, ESP, on 12 June 2015, two days ahead of the WDSF AGM.

The delegates voted these 7-members of the Managing Board:

President - Luis Vañó, ESP;

Vice-President - Heidi Estler, GER;

General Secretary - Eva Bartunkova, CZE;

Treasurer - Christian Zamblera, ITA;

Ordinary Members - Leena Liusvaara, FIN; Robert Wota, POL; Zoltan Sandor, HUN.

DSE is autonomous in budgeting and carrying out its financial activities subject to the same transparent procedures of financial reporting as set up and practised by WDSF.

Looking at the incomes of the 2018 Budget and 2019 Provisional Budget, we expected the collection of membership fees (EUR 16.000,00) and the competition fees (EUR 6.000,00).

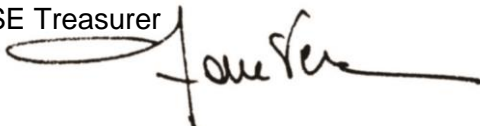
In the budget, we planned expenses for bank charges, for website maintenance and hosting services, for the technical services required at the AGA, for travel and accommodation costs of the MB meetings and for DSE special projects.

Please find below the table presenting 2018 and 2019 Provisional Budgets.

Yours Sincerely.

Christian ZAMBLERA

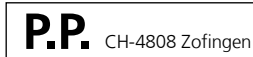
DSE Treasurer



## DSE BUDGET 2018 AND PROVISIONAL BUDGET 2019

<b>DSE BUDGET 2018 &amp; PROVISIONAL BUDGET 2019</b>	<b>Result 2017</b>	<b>Budget 2018</b>	<b>Provisional Budget 2019</b>
<b>Income and Expenses</b>			
<b><i>Operating incomes</i></b>			
Registration/Membership Fees	12.800,00	16.000,00	16.000,00
WDSF contribution	-	-	-
Competition Fees	2.700,00	6.000,00	6.000,00
<b>Total Operating Income</b>	<b>15.500,00</b>	<b>22.000,00</b>	<b>22.000,00</b>
<b><i>Operating Expenses</i></b>			
Bank Charges	102,51	100,00	100,00
Communications	400,00	1.000,00	1.000,00
General Meetings	5.433,70	1.500,00	1.500,00
Management Board Meetings	6.942,44	13.400,00	13.400,00
Strategic/Development Projects	1.158,01	6.000,00	6.000,00
<b>Total Operating Expenses</b>	<b>14.036,66</b>	<b>22.000,00</b>	<b>22.000,00</b>
<b><i>Operating Surplus/Deficit</i></b>	<b>1.463,34</b>	<b>0</b>	<b>0</b>
Bank interest	0	0	0
Non-operating Income	0	0	0
Non-operating expenses	0	0	0
<b>Surplus (Deficit)</b>	<b>1.463,34</b>	<b>0</b>	<b>0</b>

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**A-PRIORITY**



WDSF Continental Association  
 of Europe/DanceSport Europe  
 Zug

WDSF Continental Association  
 of Europe/DanceSport Europe  
 Herr Marc Schäfer  
 Thunstrasse 41 A  
 3005 Bern

**Association account**  
**Account statement 31.12.2017**

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 Date: 31.12.2017

**Account number 91-29122-8** **EUR**  
 IBAN CH10 0900 0000 9102 9122 8  
 BIC POFICHBEXXX

Date	Text	Credit	Debit	Value	Balance
01.12.17	Account balance				11 473.36
31.12.17	Service fee				
	FOR GIRO INTERNATIONAL (SEPA) NUMBER OF TRANSACTIONS: 1		0.00	31.12.17	
	INTEREST STATEMENT 010117 - 311217	0.00		31.12.17	11 473.36
	Total				
<b>31.12.17</b>	<b>Account balance</b>				<b>11 473.36</b>

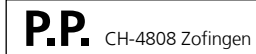
Please check the account statement. It will be deemed to be approved unless you indicate the contrary within 30 days.

Yours sincerely

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Zug

WDSF Continental Association  
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Herr Marc Schäfer  
Thunstrasse 41 A  
3005 Bern



## Association account

Account statement 31.12.2017

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Date: 31.12.2017

**Account number 89-868128-7** CHF  
IBAN CH16 0900 0000 8986 8128 7  
BIC POFICHBEXXX

Date	Text	Credit	Debit	Value	Balance
02.03.17	Account balance				1 120.65
31.12.17	INTEREST STATEMENT 010117 - 311217	0.00		31.12.17	1 120.65
	Total				
<b>31.12.17</b>	<b>Account balance</b>				<b>1 120.65</b>

Please check the account statement. It will be deemed to be approved unless you indicate the contrary within 30 days.

Yours sincerely

PostFinance Ltd

## **Statutes/Membership**

DSE MC came up with the update of the Statutes taking into account non-paying members. “At the general assembly each full member and associate member whose membership fee is not overdue 15 days before the meeting of the general assembly has one vote. Provisional members are not entitled to vote.”

## **V. Communication**

**1. DSE Website:** [www.dancesporteurope.org](http://www.dancesporteurope.org)

New sections have been added to the DSE website: DSE Calendar, Results and Ranking Point System.

**2. fb Dance Sport Europe**

**3. Instagram Dance Sport Europe**

## VI. Report of European Cheerleading Association

### *Report for DanceSport Europe (DSE)*



#### **Name and Objectives:**

The name of the association is European Cheerleading Association (ECA). The association is non-profit making. The legal seat of the association is at Frankfurt. ECA is a separate legal entity. ECA shall consist of the national associations of Europe recognized by it as controlling cheerleading in their respective countries. The objectives of ECA are to consider all matters relating to Cheerleading and to promote all efforts of the member associations to fulfil these goals.

#### **Members:**

Croatia, Germany, Ireland, Italy, Latvia, Luxembourg, Russia, Slovenia, Switzerland, The Netherlands, Ukraine, United Kingdom of Great Britain.

#### **Activities:**

The Annual General Meeting of the European Cheerleading Association (ECA) was held on February 10, 2018 in Barcelona. President Vojko Korosec welcomed twelve voting delegates from all member federations. The annual report of the President was presented, as well as other reports from the areas of Finance, Events, Coach and Judge Education. The reports were approved unanimously.

The AGM unanimously voted to accept Lithuania as a provisional member of the ECA. Furthermore, it was decided that temporary members should be allowed to participate in ECC.

ECC is the showcase event of ECA and the main reason for the existence of ECA. In 2017 ECC took place in Zagreb on 1 and 2 July. 62 teams from ten countries (Germany, Italy, Latvia, Netherlands, Poland, Russia, Slovenia, Ukraine, United Kingdom and Croatia) competed on ECC Zagreb 2017 so that there were about 1400 contestants in total.

The ECC 2018 will be held June 30 to July 1 in The Netherlands. Competitors should expect a high-level competition.

For the ECC 2019 and 2020, the ECA Board invited all members to submit applications to host and organize the ECC by May 31, 2018. Initial notification of interest to host and organize the ECC 2018 are also welcome.

The AGM also receive a report about the international situation. IOC has granted ICU as International Representation of Cheerleading. WDSF objected this decision.

The activities on Media and Internet should be improved, therefore a new media structure should be implanted. Moreover, the AGM discussed about open up the scores and deductions of ECCs. The possibility of publishing the scores of the participating teams will be reviewed by the board.

**European Cheerleader Association/Europäische Cheerleader Assoziation e. V.**

**President: Vojko Korsec – Vice President: Ramona Marshall - Secretary: Robert Huber**